

2011-2012 and 2013-2014 EIA Expenditures

Posting Required for 2013-14 Economic Impact Aid Funding Pursuant to Senate Bill 754 (Chapter 573, Statutes of 2012)		
	2011 - 2012	2012- 2013
Amount of EIA funds allocated in the fiscal year		\$17,706,002.00
Amount of EIA funds used for administrative costs for the fiscal year		\$1,441,638.22
Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)		
District Total	\$ 4,166,564.06	\$ 5,183,673.48
Alessandro	\$ 82,973.17	\$ 97,453.86
Alt. Lrng. Cntr.	\$ 2,397.26	\$ 2,940.20
Anderson CDC	\$ -	\$ 1,256.11
Anderson TMR	\$ 8,069.93	\$ 15,599.83
Anton	\$ 14,791.75	\$ 141,069.81
Arrowhead	\$ 21,739.57	\$ 4,694.06
Arrowview	\$ 129,471.37	\$ 94,311.88
Arroyo Valley High	\$ 84,490.31	\$ 218,834.31
Barton	\$ 10,528.31	\$ 22,492.51
Belvedere	\$ 29,592.87	\$ 70,273.76
Bonnie Oehl	\$ 23,633.85	\$ 51,953.41
Bradley	\$ 66,874.77	\$ 113,541.71
Burbank	\$ 14,874.78	\$ -
Cajon High	\$ 32,607.67	\$ 62,685.15
Carmack	\$ 11,422.65	\$ 8,357.09
Chavez	\$ 23,723.09	\$ 91,616.67
Cole	\$ 32,993.76	\$ 39,330.06
Curtis	\$ 101,703.44	\$ 56,120.04
Cypress	\$ 56,144.90	\$ 51,081.26
Davidson	\$ 6,675.34	\$ 34,171.47
Del Rosa	\$ 43,769.59	\$ 22,812.10
Del Vallejo	\$ 58,221.28	\$ 54,496.53
E. Neal Roberts	\$ 85,647.21	\$ 143,336.31
Emmerton	\$ 55,035.73	\$ 60,290.73
Fairfax	\$ 24,658.94	\$ 25,891.07
Golden Valley	\$ 50,579.22	\$ 72,903.90
Harmon	\$ 1,357.68	\$ 2,497.81
Highland-Pacific	\$ 24,076.19	\$ 33,034.37
Hillside	\$ 35,761.54	\$ 56,704.77
Hunt	\$ 58,099.66	\$ 81,153.70
Indian Springs High	\$ -	\$ 31,681.13
Inghram	\$ 42,942.07	\$ 41,930.21
Jones	\$ 48,469.59	\$ 66,582.59
Kendall	\$ 16,217.68	\$ 23,955.80
Kimbark	\$ 23,977.99	\$ 23,320.49
King	\$ 31,646.01	\$ 92,736.34
Lankershim	\$ 84,749.14	\$ 89,333.08
Lincoln	\$ 97,596.96	\$ 84,162.53

Lytle Creek	\$	102,678.12	\$	150,784.81
Marshall	\$	23,362.80	\$	97,735.04
Middle College High	\$	(19.16)	\$	-
Monterey	\$	116,980.28	\$	106,063.06
Mt. Vernon	\$	149,204.77	\$	100,868.67
Muscoy	\$	89,528.52	\$	186,719.89
Newmark	\$	29,069.70	\$	43,479.95
North Park	\$	15,907.03	\$	27,613.64
North Verdemont	\$	12,526.39	\$	20,932.76
Norton	\$	-	\$	85,152.85
Pacific High	\$	126,638.78	\$	100,159.22
Palm Avenue	\$	11,806.27	\$	23,149.11
Parkside	\$	40,367.44	\$	4,722.31
Richardson Prep	\$	1,513.45	\$	6,016.51
Riley	\$	127,438.48	\$	123,897.90
Rio Vista	\$	100,418.58	\$	61,279.74
Rodriguez Prep	\$	45,776.69	\$	30,444.87
Roosevelt	\$	103,228.81	\$	118,958.96
Salinas	\$	59,099.49	\$	143,621.88
San Andreas	\$	51,002.83	\$	41,956.50
San Bernardino High	\$	135,385.15	\$	129,092.36
San Geronio High	\$	195,315.46	\$	132,091.09
Serrano	\$	3,399.06	\$	520.36
Shandin Hills	\$	45,145.37	\$	73,417.61
Sierra	\$	34,394.56	\$	74,953.68
Thompson	\$	17,812.01	\$	48,581.83
Urbita	\$	65,488.89	\$	65,507.24
Vermont	\$	122,515.26	\$	143,506.30
Warm Springs	\$	128,545.45	\$	86,491.94
Wilson	\$	79,519.76	\$	50,644.50
Wong	\$	50,462.72	\$	146,977.94
Amount of EIA funds spent				
on Compensatory				
Education (SACS Resource				
7090)				
District Total	\$	8,376,317.32	\$	9,392,390.01
Alessandro	\$	113,418.75	\$	78,317.71
Alt. Lrng. Cntr.	\$	5,308.30	\$	7,438.18
Anderson CDC	\$	874.13	\$	4,908.23
Anton	\$	110,334.36	\$	135,351.42
Arrowhead	\$	75,089.25	\$	49,501.16
Arrowview	\$	317,173.64	\$	190,938.19
Arroyo Valley High	\$	265,116.90	\$	598,540.69
Barton	\$	58,484.73	\$	105,455.54
Belvedere	\$	95,865.21	\$	83,948.89
Bonnie Oehl	\$	117,775.66	\$	103,860.14
Bradley	\$	158,180.81	\$	106,215.17
Burbank	\$	66,832.05	\$	-
Cajon High	\$	413,952.68	\$	419,091.30
Chavez	\$	207,272.24	\$	167,670.71
Cole	\$	55,355.33	\$	100,461.03
Curtis	\$	153,161.06	\$	248,905.82
Cypress	\$	93,139.65	\$	141,529.62
Davidson	\$	29,498.93	\$	62,611.81
Del Rosa	\$	74,458.64	\$	62,988.00
Del Vallejo	\$	196,932.54	\$	109,141.97
E. Neal Roberts	\$	119,199.69	\$	160,060.03

Emmerton	\$	80,509.47	\$	100,558.09
Fairfax	\$	40,797.98	\$	97,606.43
Golden Valley	\$	198,897.84	\$	123,422.96
Highland-Pacific	\$	26,713.80	\$	71,351.03
Hillside	\$	69,515.33	\$	125,591.07
Hunt	\$	140,738.07	\$	84,689.24
Indian Springs High	\$	-	\$	91,132.13
Inghram	\$	47,262.37	\$	60,640.49
Jones	\$	53,535.36	\$	97,504.92
Kendall	\$	58,045.21	\$	59,017.23
Kimbark	\$	53,813.10	\$	56,004.45
King	\$	188,319.43	\$	122,912.08
Lankershim	\$	155,177.12	\$	125,126.40
Lincoln	\$	165,585.30	\$	133,919.36
Lytle Creek	\$	154,930.40	\$	140,956.54
Marshall	\$	56,822.79	\$	111,589.86
Middle College High	\$	16,770.03	\$	19,481.88
Monterey	\$	49,862.11	\$	152,215.11
Mt. Vernon	\$	101,897.00	\$	124,196.49
Muscoy	\$	86,385.29	\$	179,248.66
Newmark	\$	130,363.95	\$	261,456.35
North Park	\$	80,683.80	\$	75,647.06
North Verdemont	\$	33,922.13	\$	68,482.23
Norton	\$	-	\$	68,762.50
Pacific High	\$	165,033.97	\$	196,192.05
Palm Avenue	\$	92,619.40	\$	55,256.59
Parkside	\$	87,214.04	\$	130,890.66
Richardson Prep	\$	79,794.24	\$	67,109.62
Riley	\$	148,840.20	\$	112,837.87
Rio Vista	\$	109,100.79	\$	80,827.95
Rodriguez Prep	\$	112,126.68	\$	95,121.97
Roosevelt	\$	126,612.66	\$	105,790.79
Salinas	\$	82,097.43	\$	178,049.32
San Andreas	\$	96,445.98	\$	94,453.13
San Bernardino High	\$	358,398.31	\$	296,424.01
San Geronio High	\$	428,150.90	\$	489,239.31
Serrano	\$	32,033.04	\$	62,514.96
Shandin Hills	\$	151,886.61	\$	259,147.21
Sierra	\$	76,074.95	\$	96,717.72
Thompson	\$	64,864.12	\$	80,071.26
Urbita	\$	60,364.12	\$	66,237.91
Vermont	\$	216,251.00	\$	200,042.23
Warm Springs	\$	117,356.25	\$	84,001.63
Wilson	\$	61,949.49	\$	118,295.88
Wong	\$	141,322.14	\$	166,805.86
Unexpended balance of				
EIA funds			\$	4,110,253.06
Explanation of why all of the funds have not been expended	<p>The District and school sites are committed to provide supplemental instructional support services to students requiring additional assistance in raising both academic achievement and English language proficiency. Below are identified factors that impacted the District's and a school sites' EIA carryover amount for the 2012-2013 school year:</p> <ul style="list-style-type: none"> Funds encumbered to fill vacant classified personnel positions that were not filled; 			

- Cost variances for temporary (substitute) employees used in place of permanent employees in vacant classified positions (where funds had been encumbered);
- Funds encumbered for certificated additional duty and professional development to support after school tutoring, staff development, and summer programs were overstated;
- Business realities, fiscal protocols, and budgetary timelines impacted planning by the District, departments, and school sites.

San Bernardino City Unified School District will continue to work collaboratively with all school sites and stakeholders to ensure that students requiring supplemental support services with EIA funds have the necessary resources, materials, and services to raise academic achievement and English language proficiency. The District is committed to working with all departments and school sites to improve the monitoring of EIA budgets, in order to maximize the expenditure of EIA funds received by the District and school sites for the school year in which these funds were allocated.